

# Republic of Moldova

## Six years of Experience: Implementers' Perspective

Public Institution “Coordination, Implementation and Monitoring Unit of the  
Health System Restructuring Project”

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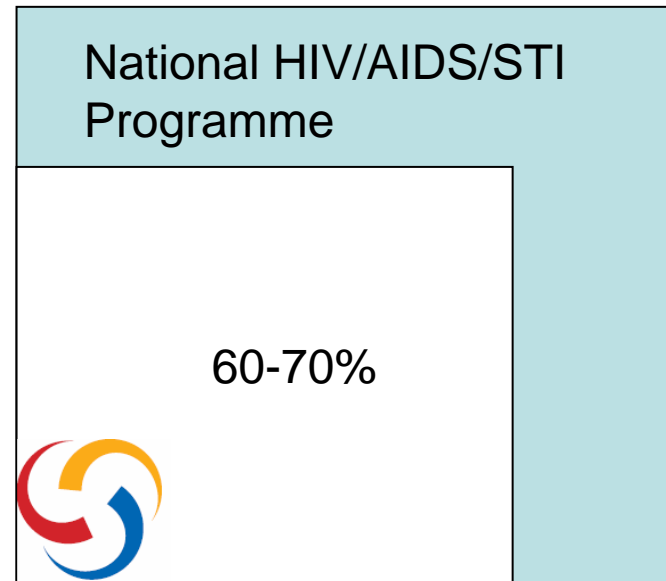
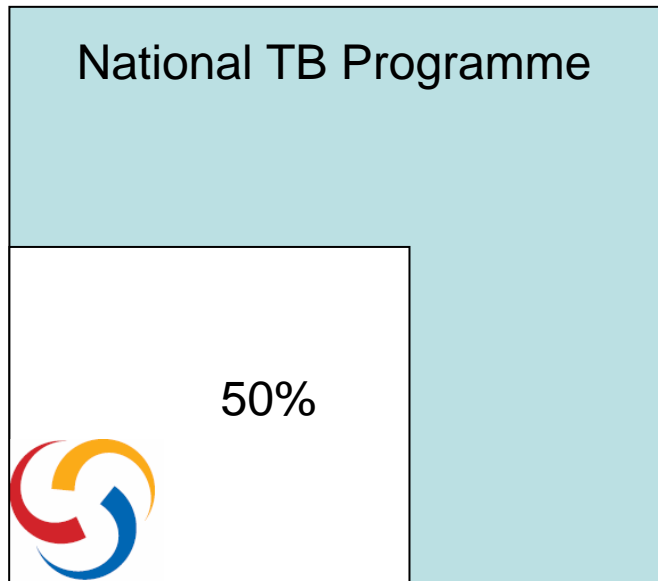
Center for Health Policies and Studies



2009 Eastern Europe and Central Asia Regional Meeting,  
24-26 November 2009, Sofia, Bulgaria



# Global Fund in Moldova



# Evidences and Impact

<b>GF Grants</b>		
<b>Round 1 TB &amp; HIV Components</b>	<b>11.7 mln. \$ USA</b>	<b>2003 – 2008</b>
<b>Round 6 TB Component</b>	<b>11.1 mln. \$ USA</b>	<b>2007 – 2012</b>
<b>Round 6 HIV Component</b>	<b>15.9 mln. \$ USA</b>	<b>2008 – 2012</b>
	phase 1: 6.4 mln. \$ USA & phase II - under negotiation	
<b>Round 8 TB Component</b>	<b>13.3 mln. Euro</b>	<b>2009 – 2014</b>
	phase 1: 4.5 mln. Euro	
<b>Round 8 HIV Component</b>	<b>16.6 mln. Euro</b>	<b>2010 – 2014</b>
	phase I under negotiation	
<b>Round 9 TB Component</b>	<b>10.09 mln. Euro (category 2B)</b>	
<b>Round 9 HIV Component</b>	<b>6.6 mln. Euro (not approved )</b>	

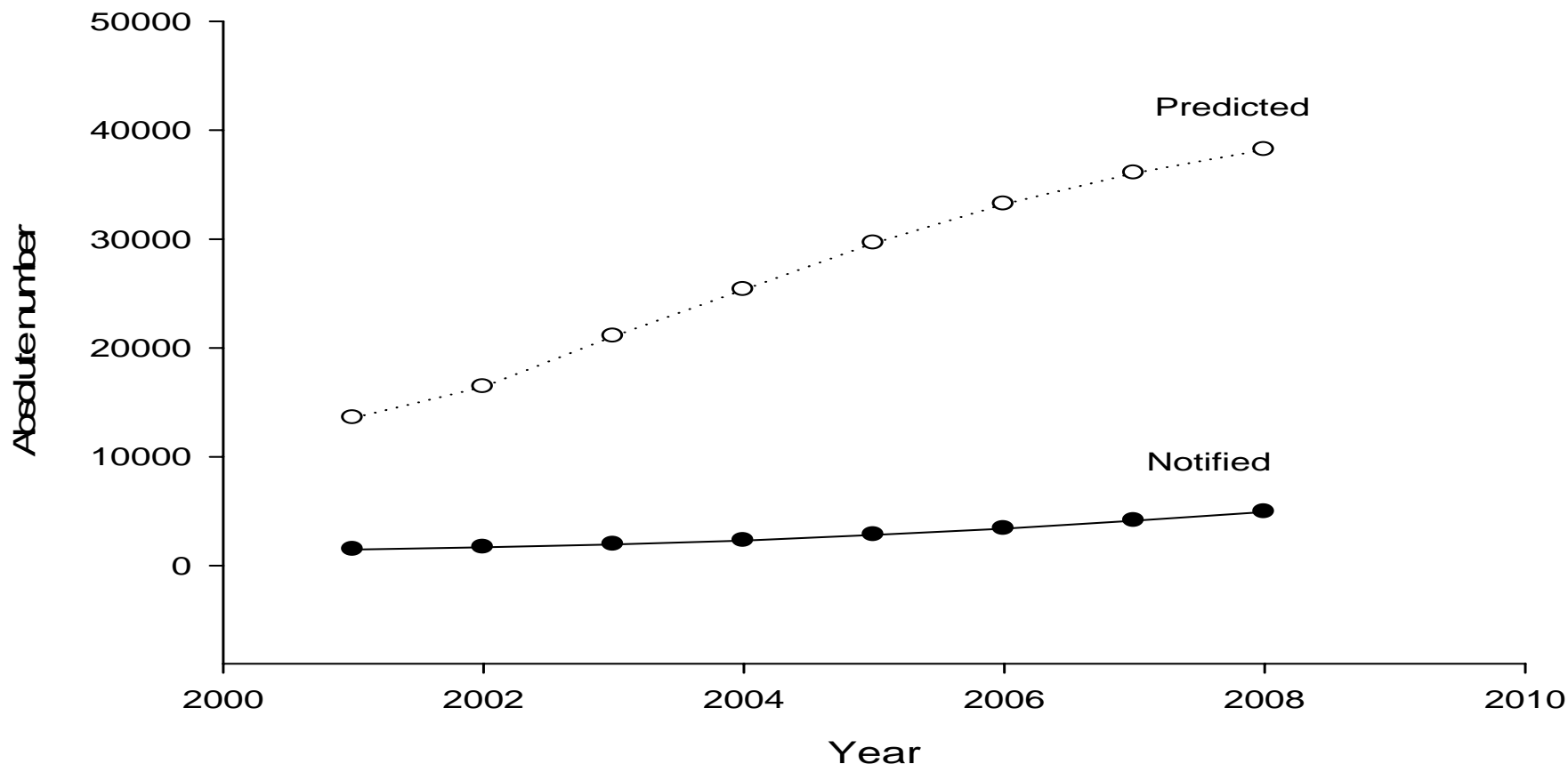


Country Coordination Mechanism of the National  
Tuberculosis and National HIV/AIDS/STI Control Programs



# Evidences and Impact

Predictions vs notified HIV cases in the Republic of Moldova during 2001 - 2008

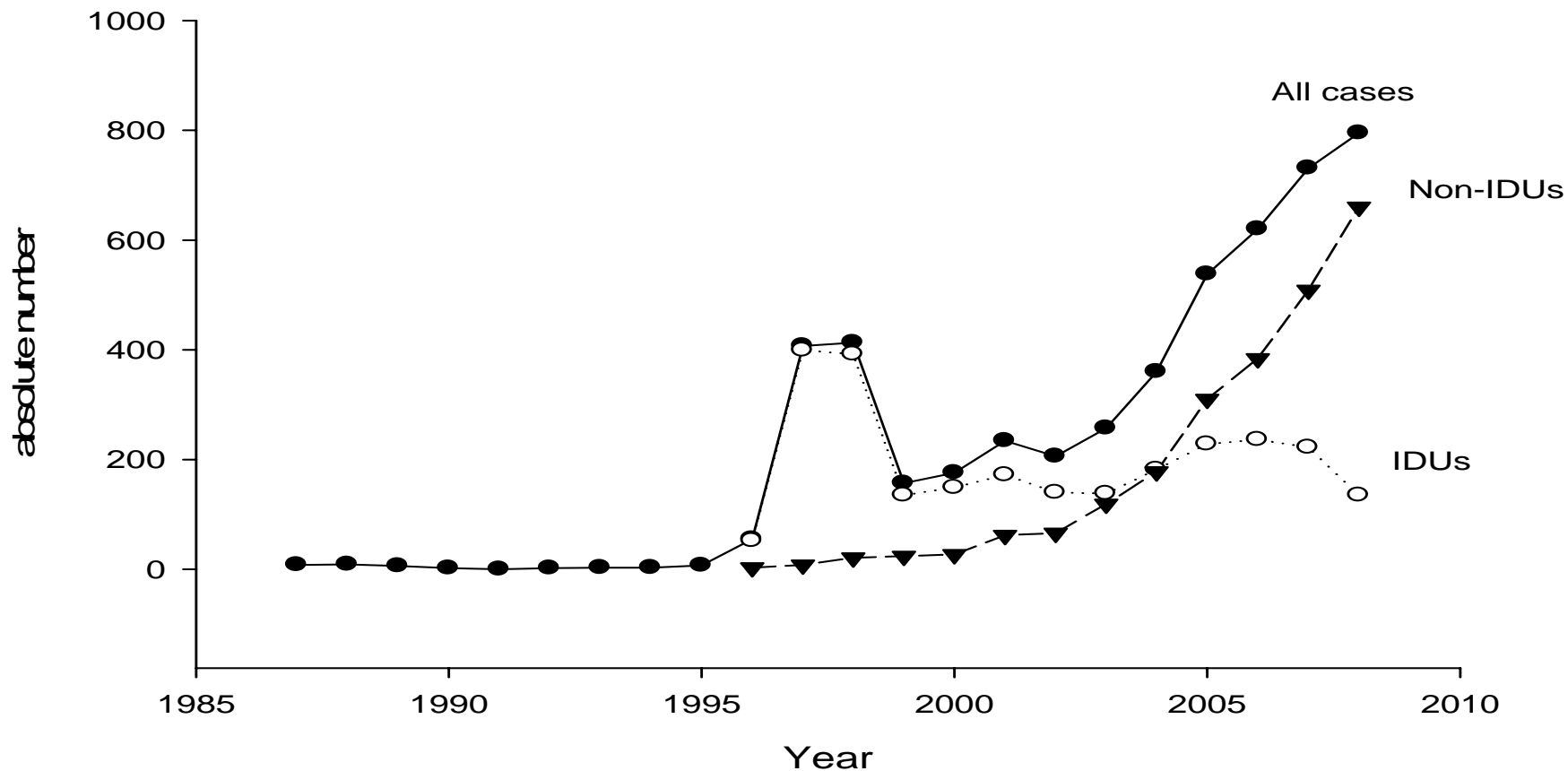


Country Coordination Mechanism of the National Tuberculosis and National HIV/AIDS/STI Control Programs



# Evidences and Impact

Dynamics of new HIV cases in the Republic of Moldova  
by ways of transmission in 1987 - 2008

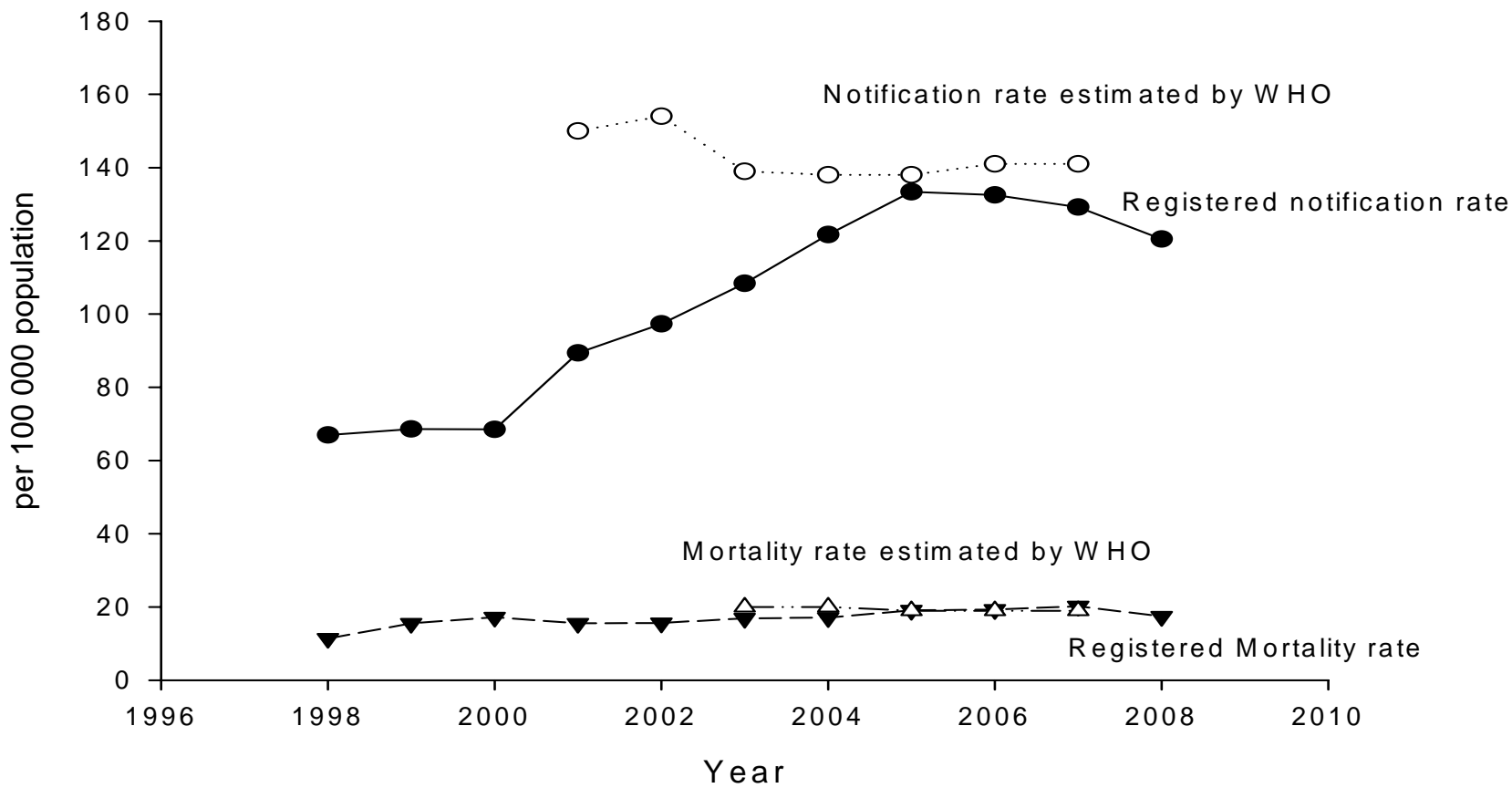


Country Coordination Mechanism of the National  
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# Evidences and Impact

Dynamics of TB indicators (notification & mortality rates)  
in the Republic of Moldova during 1998 - 2008



Country Coordination Mechanism of the National  
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# Round 1 Principal Recipient

- Project Implementation Unit of the MOH
- Experience in program implementation: multiple grants / loans targeting health system strengthening ~ 27.0M\$
- Specific experience in financial mng, accounting system, PSM, M&E etc.
- Accountability within the public health system



# Round 1 Principal Recipient (cont.)

- Credibility and reputation
- Use of pooled funding (GF & IDA/WB grants)
- Use of existing rules & procedures (WB procurement guidelines, accounting and monitoring system)



# Round 1 Global Fund

- No clear established procedures
- GF guidelines under development (procurement, M&E, finance, reporting etc.)
- Flexible decision making process
- Rapid release of funds



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# Round 1 Global Fund

- Easy negotiation for phase II & possibility to make some adjustments (ex: indicators)
- PR close-out plan came as surprise at the end of Round 1 project implementation



# Round 6 Global Fund

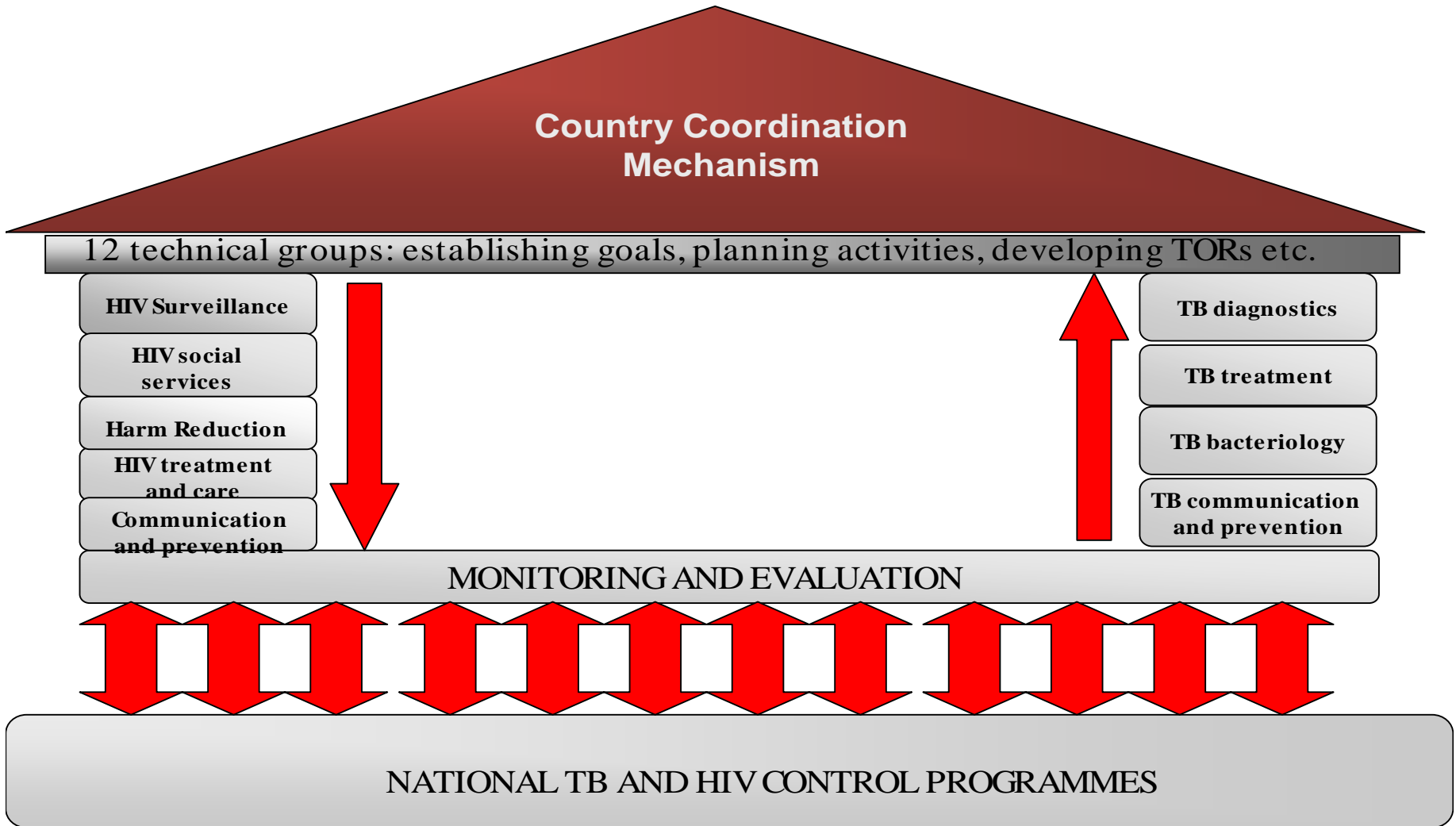
- Clearly defined performance based funding (actual results versus targets & timely implementation)
- Strong requirements on M&E records and reports, validation of data
- Procurement and supply management policies and principles
- Annual surveys and audit
- Strong CCM requirements and participation



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# CCM Structure in Moldova



# Round 8 Principal Recipients

- Dual tracking finance implemented
- Traditional Project Implementation Unit
- Center for Health Policies and Studies
  - Experience in working with USAID
  - Experience in project implementation with the World Bank
  - Easy access to NGOs in the field of TB and HIV
  - Working relationship with the Gov
- Credibility and reputation



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# Present and Future GF Challenges

- Grant negotiations & phase II renewal are complicated and time consuming
- Repeated review: LFA & GF Secretariat, GF secretariat & Finance Dpt, GF secretariat & M&E Dpt etc.
- Frequent changes in reporting requirements (ex: grant categories, templates for annual surveys)



# Present and Future GF Challenges

- Results based funding relay mostly on process indicators: un-balanced focus on quantity versus quality
- Identification of PR as responsible unit in implementation of national programmes (HIV and TB)



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