

# Tajikistan's Experiences on Grants Consolidation



***TGF Meeting  
Sofia, Bulgaria November 2009***

# Overview

**Global Fund Policy**

**Benefits of Grants Consolidation**

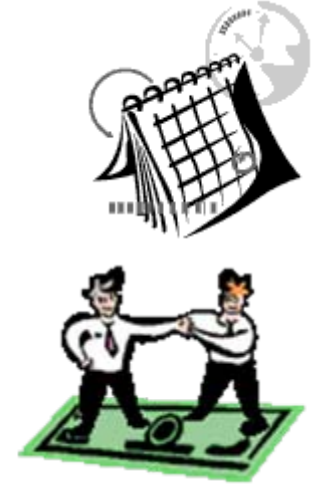
**Dilemma on Grant Consolidation Approach**

**Resource Requirement**

**Planning the Consolidation process**

**Role of LFA**

**Recommendations**



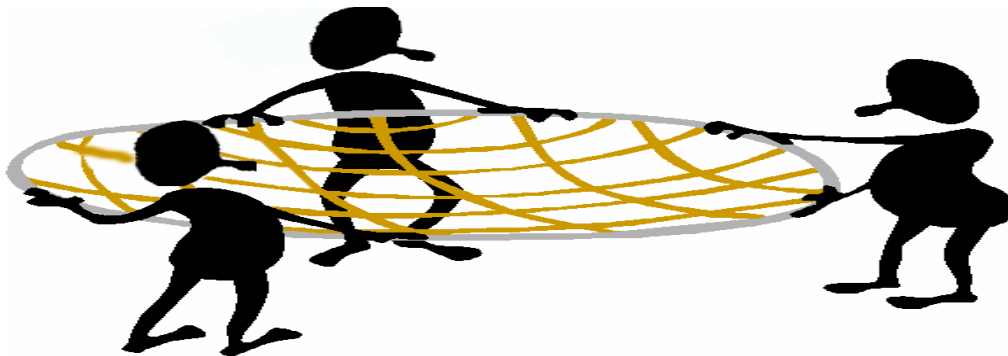
**In line with the Global Fund Board's decision at its November 2009 meeting, the Board approved a number of measures to simplify processes for grant implementers by introducing *'single stream of funding per principal recipient per disease'*.**

**In the future, when there are multiple grants for the same PR for the same disease, they will be consolidated.**

**The transition to the single stream of funding will occur gradually over the next two years. There will continue to be Rounds of funding, similar to the current rounds-based channel, as well as National Strategy Applications**

## Benefits of Grant Consolidation

- Reducing ongoing transaction and number of reports
- Harmonizing monitoring and evaluation activities;
- Enabling a single stream strategy of programmes financed by the Global Fund;and
- Simplifying the funding renewal process by allowing for the renewal of a single stream of funding (Phase 2).



## Dilemma on Grant Consolidation Approach

- **Limited Guidance Available**
- **Administrative vs. Programmatic Approach**
- **Efficiency Gains**
- **Exchange Rate and Inflation**



# Resource Requirements

## • Programme Management Team

- ✓ Oversight of the Budget Revision,
- ✓ Oversight of the Consolidation budget and work plan
- ✓ Revision of PSM plans
- ✓ Consolidating PF and negotiating GFATM M&E team
- ✓ Facilitated and supported negotiations with GFATM on consolidation of budget and work plan
- ✓ Liaise with LFA, UNDP CO and GFATM secretariat for clarification and comments of the PSM plan, Budget and work plan, M&E plan and PF.

## • Finance Team(including PSM)

- ✓ consolidating budget and Workplan
- ✓ Consolidating PSM plans
- ✓ Liaise with LFA and preparing response on budget, work plan and PSM plans

## • M&E Team

- ✓ Consolidating PF
- ✓ Consolidating M&E plans



**It took us 160 person days to complete consolidation of grant for TB and HIV**

## Planning the Consolidation process



- Establish the principle behind the consolidation
- Mapping objectives of composite grants into a consolidated grant
- Consolidating the activities
- Reconciliation of amount from Grants available for consolidation
- Detailed analysis and harmonization of unit cost



## Role of LFA

Repeat PR assessment for:

1. M&E Plan
2. PSM Plan
3. Workplan and Budget



## Recommendations for TGF



- **Provide comprehensive and practical guidelines on grant consolidation process**
- **Outline approach of the Secretariat, particularly harmonization on unit costing;**
- **Clear guidance from GFATM on the assumptions for exchange and inflation rates**
- **Allocate enough resources and time for grants consolidation**



## Recommendations for PR's

- **PR's to plan the consolidation based on the activities under the grant**
- **Expected resource requirements and availability of personnel**
- **Proper justification of reprogrammed funds**
- **Justify each and every activity with detailed budget assumptions and unit costs**



**It's QUESTION TIME !!**